



COMPLETE STREETS

FY25 Proposed Budget
August 27, 2024

*Prepared by the Department of Development Services
Planning and Zoning Division*



COMPLETE STREETS FUND OVERVIEW

Zoning Regulations

Section 1.7.1- Complete Streets Fund

- May be used to improve city streets in safety, function, aesthetics, and more
- Relevant interventions include:
 - striping,
 - signage,
 - tactical urbanism,
 - pilot projects,
 - crosswalks,
 - accessible curb ramps,
 - new curbing,
 - roadway repair or paving,
 - new sidewalks,
 - streetscape improvements,
 - maintenance of streets and public rights of way and
 - design services
- Allowable uses include: projects that provide bicycle, pedestrian, and/or transit safety education and projects that encourage individuals to walk, ride, and/or bicycle more... alternative transportation options such as scooters may also be considered

Section 1.7.1.A- Procedures for Budgeting Complete Streets Funds

- Annually, the Bicycle and Pedestrian Coordinator in the Department of Development Services updates the budget
- Proposed budget is shared with the Department of Public Works for review and comment, made available for public comment and shared with the Planning & Zoning Commission for recommendation
- Proposed budget is then be circulated for approval by Office of Management, Budget and Grants (OMBG), Finance, and Chief Operating Officer

Section 8.12- Dynamic Display- Section 8.12.3.D(2)

- Contributions to Complete Streets fund from conversion of existing large-scale billboards adjacent to or visible from I-91 or I-84
- 2024 fee schedule:
 - conversion and removal of another billboard: \$300,000
 - conversion only: \$500,000



COMPLETE STREETS FUND OVERVIEW

- Total available: **\$777,570**
- Intended approx. budget of \$200,000 per year, FY24-FY27
- Total of \$4,452 spent in FY24 (less than adopted budget), due to:
 - Grant funding (\$110,000) received from CT DOT for FY24 education/outreach activities- administered by City, performed by Center for Latino Progress
 - Closure of micromobility provider (program to be restarted under new provider in FY25)
 - Love Your Block and grant matching expenses extending into FY25
 - DPW contributions towards some implementation efforts

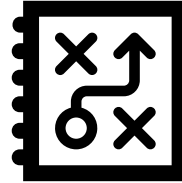


COMPLETE STREETS FUND OVERVIEW



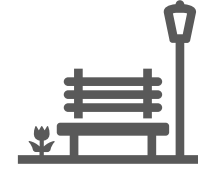
Communications & Engagement

Support safety and grassroots outreach, engagement, and marketing



Planning & Design

Support community-centered designs with wraparound services as needed to encourage resident participation



Build-out / Implementation

- Implement quick-build pilots and demo showcases
- Issue small grants for community-led projects (e.g. Love Your Block transportation projects)



Grant Matching

Support grant matching for Riverwalk South, SS4A, Keney Park trail, and Park Trail Connectivity projects

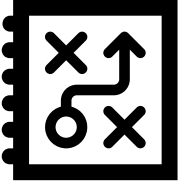


FY24 ACTIVITIES FUNDED



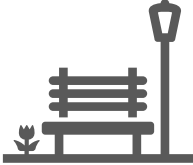
Communications & Engagement

Community engagement events were supplemented with an external CT DOT grant that supported a bicycle/pedestrian safety campaign.



Planning & Design

In partnership with Public Works, a new data collector is supporting pre/post evaluation of traffic calming pilot projects.



Build-out / Implementation

3 LYB Mini Grants for Traffic Calming were awarded in June 2024.

First Slow Streets design batch wrapped up in FY24



Grant Matching

Trail projects have kicked off, but no expenditures have yet been charged- Keney Park Trail Connectivity, Riverwalk South



PROPOSED FY25 BUDGET

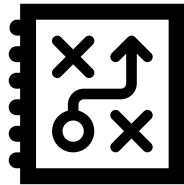


Communications & Engagement

Primary outreach activities will be supported through the CT DOT safety grant, but CS fund will fund some direct expenses (e.g. wraparound services) and related efforts

FY24 (rollover): \$21,457.50
FY25 (new allocation): \$5,000

\$26,547.50



Planning & Design

Support for community-centered redesign of Hillside Ave, Blue Hills Ave, and other priority streets

FY24 (rollover): \$25,000
FY25 (new allocation): \$10,000

\$35,000



Build-out / Implementation

Implement traffic calming pilots. Candidates may include, but are not limited to, Garden, Coventry, and Fern Streets: \$130,000
Mini grants: \$40,000
Micromobility: \$22,000

FY24 (rollover): \$87,000
FY25 (new allocation): \$105,000

\$192,000



Grant Matching

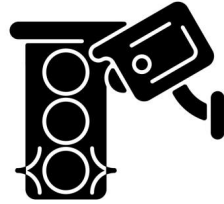
Support grant matching for Riverwalk South (\$15k), SS4A (\$40k), Keney Park trail (\$47k), and Park Trail Connectivity (\$40k) projects

FY24 (rollover): \$62,000
FY25 (new allocation): \$80,000

\$142,000



PROPOSED FY25 BUDGET



Automated Traffic Enforcement Safety Device (ATESD) Pilot Program

At least six Automated Traffic Enforcement Safety Devices (ATESDs) for speeding violations in school zones

- Four school zones currently designated (eight schools)
- Concurrent study planned to designate additional school zones.
- An ATESD Plan justifying their locations must first be approved by City Council and CT DOT, and a public awareness campaign must be held
- RFP for an ATESD vendor issued August 2024

FY25: \$180,000



Total FY 25 Budget:
\$396,000
+180,000 ATESD

\$576,000

All revenue from ATESDs will be contributions back into Complete Streets fund

NEXT STEPS

Request for Planning & Zoning Commission
recommendation of the FY25 Complete Streets Fund Budget

QUESTIONS?

<https://www.hartfordct.gov/pz/completestreets>
SafeStreets@Hartford.gov

