**City of Hartford**

**U.S. Department of Housing and Urban Development (HUD)**

**Public Notice - Year Five Annual Action Plan (July 1, 2024- June 30, 2025)**

**CDBG, ESG, HOPWA, HOME Grant Programs**

**May 30, 2024**

* The City of Hartford requests public input on their Year Five (Fiscal Year 2024-25) Action Plan that will be submitted to the to the U.S. Department of Housing and Urban Development (HUD) on or around July 10, 2024. All interested parties may also reach out with any questions on the programs by contacting Sheryl Horowitz, at Sheryl.horowitz@hartford.gov. All comments received by July 9, 2024, will be included as part of the City’s submission of the Annual Action Plan.
* A draft of the City’s Annual Action Plan will be posted on the Central Grants’ departmental website by June 10, 2024 at <https://www.hartfordct.gov/Government/Departments/OMBG/Central-Grants/Federal-Grants> and will be available for at least 30 days for review and comment . The plan will also be available at City Hall Rm 302 and Hartford Public Library Albany and Parkville branches.
* The Annual Action Plan addresses the intended use of HUD supported entitlement grant funds under the four formula programs covered in the City’s Five-Year Consolidated Plan – **Community Development Block Grant** (CDBG), **Housing Opportunities for Persons with AIDS** (HOPWA), **Emergency Solutions Grant** (ESG), and the **Housing Investment Partnerships Program** (HOME).
* A hybrid public hearing (live and [www.hpatv.org](http://www.hpatv.org)) will be held before the Court of Common Council to obtain public comments on the draft Year Five Annual Action Plan and associated CDBG, HOPWA, ESG, and HOME funding allocations on Wednesday, June 12, 2024 beginningat 6 PM, To sign up to speak, please reach out to Noelia Ortiz at Noelia.Ortiz@hartford.gov or (860) 757-9567. Comments can also be emailed for those not able to attend.
* All allocations are subject to adoption by the Hartford Court of Common Council and release of funds from HUD. These Proposed Activities and Allocations will be posted on the Central Grants departmental website.

**Contact:**

Sheryl Horowitz Ph.D.

Director, Office of Central Grants Administration

Dept. of Management, Budget, Grants and Revenue

City of Hartford

Phone: 860.757.9276

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| **Year Five Annual Action Plan July 1, 2024 – June 30, 2025**  |
| **Proposed Activities and Allocations**  |
| **COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)**  |
| **ORGANIZATION/ DEPARTMENT**  | **AMOUNT**  |
| **PUBLIC SERVICES**  |
|  Big Brothers/Big Sisters-Hartford Community based Mentoring program  | $12,500 |
| Career Resources – STRIVE Hartford  | $7,500 |
| Catholic Charities, Inc. – Parker EnVision Youth Development Programming  | $7,500 |
| Center for Latino Progress – CT Puerto Rican Forum-BICI Co. Youth Program  | $39,764 |
| Charter Oak Cultural Center. - Youth Arts Institute  | $43,859 |
| Children In Placement – Guardian Ad Litem Program  | $12,500 |
| Chrysalis La Cocina Culinary Arts Training Program | $7,500 |
| Community First School-Putting Community First: Student/Family/Community Engagement  | $10,000 |
| Community Partners in Action -Hartford Re-Entry Welcome Center  | $43,535 |
| CT Harm Reduction- SORT(Street Outreach Response Team) | $20,928 |
| Ebony Horsewomen Inc. - Equine/Animal Growth Learning and Therapy Program  | $17,500 |
| HARC Inc.- Capable Kids 6Week Summer Camp-Children w/Intellectual & Related Disabilities  | $7,500 |
| Hartbeat Ensemble – Youth Play Institute  | $17,850 |
| Hartford Artisans Weaving Center - Therapeutic Weaving Artisan Program  | $7,500 |
| Hartford Performs - Art Based Programs to Support HPS Learning  | $19,083 |
| Inform CT (CT Data Collaborative)- Hartford Youth Data Fellowship (HYDF) | $21,250 |
| Knox Inc. - Green Jobs Apprenticeships  | $33,814 |
| LGBT Public Health- The Health Collective Public Health Workforce Initiative | $12,000 |
| Mercy Housing and Shelter Corporation - Jumpstart to Jobs Program  | $9,000 |
| My Sister’s Place Incorporated – For the Love of Children  | $17,056 |
| Open Hearth Association (The) - Shelter and Rehousing Program  | $25,500 |
| Organized Parents Make a Difference Inc. - OPMAD at Kennelly School   | $7,500 |
| Salvation Army- Family Shelter Homeless Prevention/Rehousing | $10,000 |
| San Juan Center Inc. – Employability Program  | $21,326 |
| The Village-Financial Opportunity Center | $23,778 |
| Urban League of Greater Hartford - Housing Counseling Program  | $9,500 |
| YWCA of New Britain - Hartford Sexual Assault Crisis Service  | $7,500 |
|  City of Hartford/DS CAN Coordination | $24,000 |
| **SUBTOTAL PUBLIC SERVICES**  | **$497,243** |
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| **ADMINISTRATION**  |
| **SUBTOTAL, ADMINISTRATION**  | **$810,359** |
| **OTHER ELIGIBLE ACTIVITIES (NON-PUBLIC SERVICE)**  |
| City of Hartford/ Blight Reduction  | $350,000 |
| City of Hartford / Fire Dept.   | $200,000 |
| City of Hartford/Parks Improvements  | $187,045 |
| City of Hartford/Low Income Rental Housing Coordination  | $75,000 |
| City of Hartford/COO Parks/Recreation Centers | $386,738 |
| City of Hartford/COO Energy Efficiency Improvements | $100,000 |
| City/MHIS Wi Fi Extension- Parkville | $430,000 |
| Forge City Works- Culinary & Customer Service Job Training  | $73,291 |
| Futures Inc. -Employing Students With Disabilities Through Micro-Business  | $36,763 |
| Hands on Hartford –Shared Kitchen  | $39,250 |
| Hartford Public Library – Immigrant Career Pathways Initiative   | $64,997 |
| HEDCO Inc. – Technical Assistance to Hartford Businesses   | $110,500 |
| International Hartford LTD. - Business Counseling  | $106,250 |
| Journey Home -Career Path to Employment  | $37,400 |
| Minority Construction Council Inc. - Minority Small Business Enterprise Counseling  | $96,000 |
| Rebuilding Together Hartford Inc. - Homeowner Retention   | $148,750 |
| Spanish American Merchants Assoc. - Small Business Technical Assistance Program  | $154,700 |
| University of Hartford, Upper Albany Main Street - Micro Business Incubator Program  | $127,500 |
| **SUBTOTAL OTHER ELIGIBLE ACTIVITIES**  | **$2,724,184** |
| **GRAND TOTAL, COMMUNITY DEVELOPMENT BLOCK GRANT**  | **$4,031,786** |
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| **EMERGENCY SOLUTIONS GRANT (ESG)**  |
| **ORGANIZATION**  | **AMOUNT**  |
| **SHELTER**  |
| South Park, Inc.  | $40,420 |
| Open Heath Association  | $21,600 |
| Hartford Interval House, Inc.  | $19,200 |
| YWCA Hartford Region  | $14,400 |
| Mercy Housing and Shelter Corp.  | $12,480 |
| Imma Care, Inc.   | $28,200 |
| The Salvation Army  | $23,500 |
| City of Hartford McKinney Shelter  | $35,000 |
| **SUBTOTAL, SHELTER**  | **$194,800** |
| **PREVENTION**  |
| City of Hartford / Health and Human Services - Homelessness Prevention/ Rapid Rehousing  | $117,054 |
| **SUBTOTAL, PREVENTION**  | **$117,054** |
| **ADMINISTRATION**  |
| Administration  | $9,644 |
| **SUBTOTAL, ADMINISTRATION**  | **$9,644** |
| **GRAND TOTAL, EMERGENCY SOLUTIONS GRANT**  | **$321,498** |
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| **HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)**  |
| **ORGANIZATION**  | **AMOUNT**  |
| AIDS CT. Inc.  | $176,689 |
| Chrysalis Center/Hartford  | $212,491 |
| Chrysalis Center/St. Philip House  | $154,439 |
| Hands on Hartford  | $350,000 |
| Human Resources Agency of New Britain (HRA)  | $184,320 |
| Mercy Housing and Shelter Corp.  | $247,531 |
| Zezzo House Corporation  | $110,341 |
| City of Hartford - DIG Extension  | $20,000 |
| City of Hartford -Enhanced Employment  | $45,790 |
| City of Hartford – HOPWA Administration  | $41,107 |
| **GRAND TOTAL, HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)** **(w/ULO)** | **$1,542,708** |
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| **HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)**  |
| **ORGANIZATION**  | **AMOUNT**  |
| Set-aside for Community Housing Development Organizations (CHDOs)- 15%  | $187,705 |
| Set-aside for homebuyer assistance, and rehabilitation/new construction of residential properties for homeownership or rental housing or any combination thereof - 75%  | $938,528 |
| Program Administration  - 10% of HOME Entitlement allocation    | $125,137 |
| Program Administration  - 10% of $198,000 in anticipated Program Income   | $19,800 |
| HOME Program Income - 90% of $198,000 in anticipated Program Income - (For Activity)  | $178,200 |
| **GRAND TOTAL,  HOME INVESTMENT PARTNERSHIP PROGRAM**  | **$1,449,370** |
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| **GRAND TOTAL,  ALL HUD ENTITLEMENT (CDBG, ESG, HOPWA, HOME)**  | **$7,345,362** |